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Executive Board of the United Nations Development Programme and of the United Nations Population Fund

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Item 1 of the provisional agenda
Organizational matters

Provisional agenda, annotations, list of documents and work plan*

Note by the Executive Board secretariat

Corrigendum

Page 4

Last sentence *should read*

The Executive Board may wish to approve the following country cooperation frameworks and take note of the country programme outlines:

Page 5

Replace document DP/CPO/ARG/1 with document DP/CCF/ARG/2.

Page 6, agenda item 7

For the existing text *substitute*

Item 7

UNOPS: Financial, budgetary and administrative matters

Report of the Executive Director on the implementation of the revised budget for 2002, revised budget estimates for the biennium 2002-2003, and report on the level of the operational reserve **DP/2002/33**

* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

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The report provides information on the actions taken to implement the revised budget for 2002 and contains revised budget estimates for the biennium 2002-2003 for the United Nations Office for Project Services, as well as a report on the level of the operational reserve.

Report of the Advisory Committee on Administrative and Budgetary Questions on the revised budget estimates for the biennium 2002-2003 **DP/2002/34**

The document contains the report of the Advisory Committee on Administrative and Budgetary Questions on the revised budget estimates for the biennium 2002-2003.

Report of the Executive Director on the implementation of the recommendations of the Board of Auditors for the biennium 2000-2001 **DP/2002/35**

Action plan on savings from projected staff cuts **DP/2002/35/Add.1**

UNOPS contingency plan with regard to the operational reserve **DP/2002/35/Add.2**

The document contains a report on progress made in implementing the recommendations of the Board of Auditors, as requested of UNOPS by the Executive Board at its annual session 2002. The two addenda to the report also provide information on an action plan on savings from staff cuts and a contingency plan with regard to the level of the operational reserve, as requested by the Executive Board.

The Executive Board may wish to adopt a decision, the possible elements of which are contained in the document.

Terms of reference for an independent review **DP/2002/36**

The document contains the draft terms of reference and timetable for an external independent review of the business model of UNOPS.